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Selected Financial Data

Maryland Public Schools

1989 - 90

Part 4 - Ten Year Summary

Maryland State Department of Education
OMIS/RESSB
200 West Baltimore Street
Baltimore, Maryland 21201-2595
333-2664

OMIS 04110(R) 203 4/91

Selected Financial Data
Maryland Public Schools
Ten Year Summary

1989 - 90

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Table 1

Revenue from All Sources for Current Expense, School Construction and Debt Service, in Thousands of Dollars

Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change	
											One Year	Ten Year
Total State	$2,191,555	$2,270,858	$2,420,386	$2,543,440	$2,708,782	$2,924,289	$3,241,664	$3,533,901	$3,853,453	$4,337,276	12.6%	118.3%
Allegany	34,968	39,030	38,733	37,399	40,216	44,130	43,732	46,910	50,090	52,425	4.5	59.5
Anne Arundel	186,207	187,215	206,260	226,025	245,797	266,658	301,791	317,808	337,324	371,453	9.2	117.4
Baltimore City	364,060	371,026	401,738	392,148	402,602	431,547	453,401	479,472	533,182	565,707	5.7	65.3
Baltimore	298,957	318,585	341,138	358,406	372,872	393,270	420,581	440,904	494,175	553,595	10.7	104.0
Calvert	23,964	23,872	27,628	28,874	30,406	36,206	35,373	44,557	48,491	54,724	11.4	154.6
Caroline	10,863	11,590	12,310	12,980	14,046	15,132	16,526	18,279	20,044	22,471	10.8	120.1
Carroll	46,750	46,194	50,792	59,500	65,616	69,747	76,961	87,045	97,206	107,803	9.8	132.3
Cecil	31,508	33,499	37,492	39,141	38,811	41,544	45,594	49,203	55,304	82,183	32.7	202.7
Charles	49,251	50,143	56,984	57,666	58,940	63,642	74,083	79,906	91,145	99,257	8.2	122.1
Dorchester	16,552	16,119	17,091	19,115	19,055	19,758	20,386	21,755	23,686	26,044	9.1	54.1
Frederick	66,875	67,063	71,347	76,652	87,248	92,511	99,321	114,024	126,525	150,355	15.8	156.0
Garrett	13,397	14,328	16,491	15,821	16,961	21,659	22,194	21,641	23,604	25,695	8.1	82.7
Harford	80,057	81,247	87,939	88,491	93,303	100,389	109,732	118,746	130,251	147,359	11.6	107.9
Howard	79,075	82,124	89,405	96,226	108,609	124,104	142,534	159,984	185,947	212,475	12.5	212.2
Kent	8,374	8,262	8,270	8,651	9,077	10,200	10,898	11,428	13,146	14,534	9.6	83.8
Montgomery	356,187	387,610	405,398	443,851	497,437	529,557	649,037	715,716	755,075	894,849	15.6	183.6
Prince George's	356,329	361,146	368,295	386,159	403,765	438,759	479,793	543,449	581,601	637,644	8.8	103.2
Queen Anne's	15,683	14,270	14,549	15,877	16,679	19,717	21,114	22,766	24,162	28,581	15.5	139.5
St. Mary's	32,407	31,397	36,432	38,185	39,635	42,096	47,050	51,717	58,344	61,969	5.8	121.1
Somerset	11,201	9,796	10,027	10,507	10,996	11,873	12,636	13,723	15,797	16,903	6.5	72.9
Talbot	10,619	11,271	12,064	12,806	13,502	14,178	14,839	17,209	18,468	22,385	17.5	118.4
Washington	50,776	51,833	56,488	61,430	63,400	69,534	74,080	81,377	85,996	94,108	8.6	92.3
Wicomico	30,470	34,001	34,628	36,875	39,222	44,137	43,510	48,993	54,917	61,929	11.3	127.3
Worcester	17,025	19,237	18,887	20,655	20,587	23,941	26,498	27,289	28,973	32,828	11.7	86.9

NOTE: Payments by State of Maryland for Teachers' Retirement and Social Security reimbursement are included

Table 2

Revenue from All Sources for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change	
											One Year	Ten Year
Total State	$1,990,530	$2,090,600	$2,206,246	$2,333,043	$2,486,303	$2,685,434	$2,916,433	$3,174,751	$3,478,838	$3,829,014	10.1%	114.0%
Allegany	33,612	34,789	34,908	35,724	37,762	39,463	41,847	45,105	47,782	50,521	5.7	63.8
Anne Arundel	167,286	176,591	191,812	204,960	221,383	242,466	266,240	282,632	306,897	341,757	11.4	126.7
Baltimore City	319,149	323,334	349,832	343,701	364,731	392,102	413,877	446,389	476,939	519,871	9.0	75.9
Baltimore	281,902	297,583	313,025	336,771	347,664	364,606	393,111	416,472	463,102	502,726	8.6	96.7
Calvert	21,326	23,196	24,716	26,838	29,244	31,494	33,604	37,643	42,105	47,443	12.7	157.8
Caroline	10,576	11,242	11,767	12,276	13,200	14,290	15,692	17,384	18,917	20,583	8.8	121.7
Carroll	41,366	44,671	47,554	53,930	58,701	63,599	69,351	78,655	89,068	98,450	10.5	174.2
Cecil	28,324	30,700	33,479	35,012	36,853	39,228	42,895	46,438	51,269	57,387	11.9	135.5
Charles	44,215	45,653	47,473	50,282	53,594	59,192	64,594	70,363	78,084	90,253	15.6	129.5
Dorchester	14,609	14,904	15,375	16,149	17,223	18,557	19,284	20,539	22,379	24,707	10.4	86.6
Frederick	54,169	59,511	64,231	69,039	75,384	81,537	90,178	99,880	112,533	126,428	12.3	168.3
Garrett	13,151	13,622	14,356	15,237	16,300	18,239	19,317	20,941	22,889	25,003	9.2	114.5
Harford	71,822	73,879	79,399	82,514	87,184	93,262	101,626	110,388	121,661	135,641	11.5	116.8
Howard	68,682	75,874	81,795	88,957	100,203	109,561	124,154	136,741	156,259	178,254	14.1	195.9
Kent	7,970	7,988	7,791	8,116	8,786	9,524	10,455	10,985	12,817	14,191	10.7	89.0
Montgomery	335,222	363,652	385,403	418,924	451,095	489,309	535,242	586,065	649,792	719,405	10.7	143.2
Prince George's	323,906	335,069	336,528	356,055	377,229	409,799	448,356	500,893	538,545	581,630	8.0	97.6
Queen Anne's	11,693	12,614	13,789	14,756	15,658	18,457	20,513	22,155	23,730	26,520	11.8	160.8
St. Mary's	30,380	30,334	33,187	35,128	37,214	40,446	44,576	49,553	53,583	58,369	8.9	121.7
Somerset	9,725	9,657	9,709	10,174	10,681	11,539	12,404	13,369	15,015	16,222	8.0	91.1
Talbot	10,191	10,856	11,350	12,076	12,772	13,595	14,223	16,325	17,771	20,709	16.5	119.6
Washington	48,851	49,510	51,707	56,739	59,424	64,757	68,434	74,127	79,718	85,468	7.2	92.8
Wicomico	27,409	29,401	30,318	31,845	34,871	39,012	42,006	45,351	49,977	56,692	13.4	129.8
Worcester	14,994	15,970	16,742	17,840	19,147	21,400	24,454	26,358	28,006	30,784	9.9	123.4

NOTE: Includes state share of teachers' retirement and social security

Table 3

Revenue from the State for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change	
											One Year	Ten Year
Total State	$771,867	$821,080	$846,494	$929,813	$994,434	$1,076,131	$1,179,082	$1,285,974	$1,385,784	$1,504,562	8.6%	129.5%
Allegany	15,715	16,617	16,635	17,845	19,506	20,859	22,940	25,256	26,749	28,899	8.0	120.9
Anne Arundel	70,427	75,263	78,267	85,372	92,071	99,282	108,143	116,727	125,441	134,602	7.3	127.1
Baltimore City	164,076	170,703	177,625	188,393	200,985	221,168	236,677	252,274	263,456	286,869	8.9	93.6
Baltimore	88,423	93,658	94,663	106,775	110,037	112,318	123,280	134,919	147,759	157,959	6.9	112.3
Calvert	7,013	7,544	7,750	8,743	9,620	10,997	12,517	14,189	16,012	18,275	14.1	205.9
Caroline	5,757	6,138	6,272	6,813	7,587	8,223	9,196	10,357	11,147	12,152	9.0	155.0
Carroll	19,569	21,416	22,952	25,954	27,889	30,925	34,474	38,792	42,629	46,693	9.5	188.3
Cecil	14,278	15,685	16,689	18,362	19,246	20,980	23,294	25,107	26,949	30,324	12.5	161.3
Charles	21,165	22,208	23,211	24,567	26,852	29,536	32,225	34,718	38,041	42,150	10.8	145.6
Dorchester	6,100	6,514	6,917	7,591	8,438	9,340	10,012	10,790	11,799	13,014	10.3	157.1
Frederick	22,765	25,501	27,411	30,583	33,835	37,399	41,789	47,039	51,551	56,444	9.5	198.3
Garrett	6,673	7,360	7,748	8,429	9,159	10,368	11,165	12,124	13,045	14,454	10.8	170.7
Harford	33,657	35,792	36,654	39,260	41,759	45,645	50,937	55,088	60,013	66,327	10.5	137.8
Howard	22,962	25,517	26,633	29,840	32,249	35,994	40,417	43,139	47,225	52,219	10.6	173.7
Kent	3,210	3,415	3,415	3,587	3,900	4,277	4,685	4,914	5,358	6,004	12.1	107.0
Montgomery	74,135	81,074	83,781	100,145	106,078	111,778	121,704	134,991	143,068	154,034	7.7	149.6
Prince George's	130,680	137,109	138,585	149,449	160,909	173,748	192,746	213,478	233,869	251,203	7.4	127.0
Queen Anne's	4,913	5,370	5,556	6,119	6,809	7,700	8,646	9,347	10,098	11,287	11.8	192.4
St. Mary's	14,946	15,680	16,029	16,969	18,352	20,358	22,393	24,933	27,136	29,880	10.1	150.3
Somerset	4,807	4,972	5,200	5,527	5,978	6,556	7,265	8,097	8,757	9,339	6.6	153.2
Talbot	2,773	3,164	3,168	3,506	3,657	4,077	4,596	4,592	4,621	5,336	15.5	119.4
Washington	21,285	22,445	22,961	25,232	26,959	29,812	32,828	35,666	39,091	42,020	7.5	139.6
Wicomico	12,902	13,895	14,315	15,847	17,390	19,272	21,644	23,704	26,000	28,724	10.5	167.9
Worcester	3,636	4,040	4,057	4,905	5,169	5,519	5,509	5,733	5,970	6,354	6.4	106.8

NOTE: Includes state share of teachers' retirement and social security

Table 4

Local Appropriations for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change	
											One Year	Ten Year
Total State	$1,031,709	$1,112,509	$1,176,650	$1,243,345	$1,326,266	$1,434,688	$1,559,467	$1,695,218	$1,879,809	$2,102,992	11.9%	118.8%
Allegany	14,000	14,421	14,821	14,443	14,821	14,896	15,250	15,750	16,400	17,000	3.7	21.3
Anne Arundel	79,774	88,697	101,004	107,821	117,958	131,250	143,539	152,942	166,332	190,950	14.8	154.6
Baltimore City	103,733	111,703	106,711	113,236	117,658	121,403	126,388	139,147	154,096	169,472	10.0	58.8
Baltimore	180,905	192,640	208,826	218,091	226,172	240,570	257,817	268,181	301,198	329,124	9.3	95.1
Calvert	11,900	13,513	15,011	16,016	17,489	18,317	18,976	21,271	23,750	26,671	12.3	155.6
Caroline	3,210	3,585	3,935	4,053	4,343	4,742	5,175	5,627	6,238	6,812	9.2	113.1
Carroll	18,733	21,017	22,375	25,396	28,139	29,808	32,002	36,803	43,253	48,234	11.5	184.7
Cecil	11,740	12,900	14,700	14,518	15,416	15,902	17,194	18,827	21,695	24,000	10.6	125.7
Charles	16,617	18,729	19,964	21,465	22,435	24,789	27,800	30,243	35,314	43,163	22.2	177.1
Dorchester	6,050	5,900	6,200	6,450	6,592	6,742	7,100	7,475	7,875	8,575	8.9	46.6
Frederick	26,809	29,659	32,524	33,965	36,804	39,349	43,737	47,617	55,293	63,871	15.5	169.9
Garrett	4,045	4,329	4,698	4,850	5,223	5,744	6,152	6,697	7,479	8,086	8.1	113.9
Harford	31,489	32,911	36,911	37,775	39,424	41,395	44,095	48,781	53,982	61,348	13.6	116.2
Howard	42,071	46,508	50,455	55,470	61,338	69,432	78,539	87,763	101,938	120,731	18.4	222.8
Kent	3,687	3,502	3,502	3,702	3,995	4,356	4,956	5,211	6,611	7,126	7.8	93.3
Montgomery	243,994	268,121	284,315	302,977	330,035	361,632	398,053	434,583	488,064	545,378	11.7	150.7
Prince George's	164,892	171,503	172,330	180,521	191,107	209,385	227,674	253,843	265,954	294,038	10.6	88.8
Queen Anne's	5,300	5,921	6,613	7,014	7,597	8,874	10,206	10,812	11,500	13,150	14.3	166.8
St. Mary's	10,784	11,849	13,350	14,489	15,066	15,808	17,774	20,036	22,026	23,676	7.5	142.3
Somerset	2,584	2,577	2,637	2,637	2,737	3,007	3,278	3,380	3,910	4,414	12.9	71.3
Talbot	6,230	6,584	7,054	7,462	7,893	8,311	8,689	10,679	11,877	13,741	15.7	131.4
Washington	21,678	22,761	24,371	26,522	27,008	28,416	30,616	32,715	34,986	37,730	7.8	84.2
Wicomico	11,641	12,998	13,311	13,078	14,583	16,325	17,277	18,115	20,214	23,660	17.0	116.9
Worcester	9,843	10,181	11,032	11,394	12,433	14,235	17,180	18,720	19,824	22,042	11.2	138.3

NOTE: Excludes value of USDA commodities

Table 5

Revenue from the Federal Government for Current Expenses in Thousands of Dollars
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89 (Revised)	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$167,178	$132,968	$137,511	$135,603	$138,994	$147,408	$153,125	$162,056	$177,746	$187,242	5.3%	21.5%
Allegany	3,359	3,007	2,900	2,889	2,867	3,078	3,082	3,417	3,637	3,709	2.0	10.9
Anne Arundel	15,653	11,098	11,035	10,587	10,022	10,413	12,924	10,820	13,425	14,249	6.1	(3.3)
Baltimore City	51,202	40,857	46,607	41,941	45,795	48,609	49,575	51,918	55,495	61,106	10.1	51.8
Baltimore	11,333	9,945	8,459	10,794	10,271	10,596	10,861	11,208	12,554	13,570	8.1	20.0
Calvert	2,091	1,509	1,496	1,619	1,578	1,737	1,619	1,632	1,861	1,918	3.1	2.2
Caroline	1,504	1,345	1,371	1,292	1,157	1,134	1,180	1,274	1,469	1,497	1.9	18.6
Carroll	2,687	1,967	1,936	2,106	2,234	2,423	2,461	2,486	2,628	2,922	11.2	16.9
Cecil	2,211	1,790	1,827	1,874	1,843	2,009	2,080	2,141	2,143	2,404	12.2	21.1
Charles	5,429	3,300	2,915	2,939	3,077	3,389	3,387	3,378	3,452	4,055	17.5	(22.3)
Dorchester	2,247	1,945	1,669	1,723	1,672	1,929	1,857	1,998	2,331	2,610	12.0	17.6
Frederick	4,116	3,391	3,055	2,789	3,150	3,346	3,382	3,761	4,075	4,007	-1.7	(2.1)
Garrett	1,937	1,711	1,591	1,581	1,605	1,885	1,680	1,864	2,024	2,066	2.1	(6.8)
Harford	5,614	4,050	4,759	4,571	4,877	5,228	5,578	6,032	6,854	7,267	6.0	32.6
Howard	2,727	2,338	1,844	2,183	2,507	2,733	2,763	2,744	2,918	3,260	11.7	20.7
Kent	775	780	639	603	622	635	625	694	736	893	21.3	33.3
Montgomery	14,241	11,673	11,567	11,802	11,648	12,238	12,657	13,854	15,287	16,399	7.3	16.4
Prince George's	21,809	18,557	19,053	19,343	18,674	19,927	21,398	25,414	28,463	25,831	-9.2	17.5
Queen Anne's	1,292	970	1,184	1,133	1,253	1,412	1,393	1,465	1,591	1,624	2.1	39.8
St. Mary's	4,392	2,346	3,467	3,252	3,379	3,837	3,886	4,107	4,041	4,172	3.2	(5.5)
Somerset	2,272	1,963	1,685	1,804	1,608	1,615	1,432	1,763	2,205	2,002	-9.2	(5.7)
Talbot	1,041	867	915	939	911	919	770	828	933	1,399	49.9	51.4
Washington	5,474	4,061	4,028	4,290	4,598	4,515	4,625	5,045	5,106	5,237	2.6	(9.3)
Wicomico	2,326	1,957	2,070	2,219	2,263	2,319	2,328	2,519	2,670	2,985	11.8	22.6
Worcester	1,446	1,541	1,439	1,330	1,383	1,482	1,582	1,694	1,848	2,060	11.5	50.5

NOTE: Excludes value of USDA commodities

Table 6

Expenditures for Current Expenses, School Construction and Debt Service in Thousands of Dollars
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89 (Revised)	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$2,172,645	$2,280,308	$2,353,463	$2,487,460	$2,652,857	$2,879,791	$3,125,899	$3,471,375	$3,811,804	$4,272,192	12.1%	113.4%
Allegany	35,828	40,639	38,952	37,342	39,947	44,482	44,210	46,611	50,341	52,581	4.4	47.7
Anne Arundel	188,122	196,620	205,882	215,953	240,771	255,201	280,444	314,069	347,406	369,668	6.4	113.0
Baltimore City	349,560	365,548	359,664	372,956	387,361	414,827	435,488	458,529	510,962	553,922	8.4	68.1
Baltimore	299,224	316,502	330,193	351,555	364,778	390,774	413,653	437,691	486,218	536,742	10.4	91.6
Calvert	24,402	23,699	26,836	28,261	29,819	35,914	35,146	43,777	48,350	54,245	12.2	151.1
Caroline	11,081	11,824	12,098	12,751	13,828	14,869	16,543	18,599	21,267	22,287	4.8	116.4
Carroll	47,473	47,043	49,932	58,585	64,832	68,750	76,226	86,421	96,860	107,577	11.1	126.7
Cecil	31,121	33,972	36,676	37,018	38,536	41,722	44,919	49,123	54,923	69,490	26.5	153.9
Charles	49,203	50,619	56,217	57,077	57,780	61,950	73,169	79,400	90,388	98,807	9.3	123.0
Dorchester	16,523	16,867	17,031	16,783	18,775	19,142	19,905	21,627	23,616	25,813	9.3	52.0
Frederick	66,325	66,666	69,841	75,597	86,150	91,678	97,977	112,541	125,361	148,929	18.8	153.0
Garrett	13,751	14,558	16,322	15,966	16,848	21,350	22,084	21,373	23,169	25,651	10.7	79.1
Harford	79,025	81,585	85,391	87,631	90,384	98,640	108,161	117,074	129,310	146,332	13.2	102.3
Howard	77,895	81,481	86,011	94,724	104,868	122,907	140,188	156,347	181,399	206,180	13.7	200.1
Kent	8,089	8,212	8,371	8,318	8,860	9,950	10,603	11,388	13,108	14,566	11.1	89.4
Montgomery	360,530	386,830	414,346	445,085	492,113	534,596	600,543	706,791	741,761	881,319	18.8	172.6
Prince George's	346,188	366,356	361,583	378,868	395,902	432,442	468,527	531,025	580,693	640,323	10.3	101.5
Queen Anne's	15,914	13,871	13,753	15,517	16,469	18,756	21,273	22,874	25,813	29,112	12.8	145.2
St. Mary's	32,730	31,822	36,331	38,076	39,904	42,081	46,974	51,579	58,136	62,134	6.9	116.8
Somerset	11,249	9,645	9,620	10,230	10,709	11,891	12,405	13,549	15,646	16,856	7.7	72.3
Talbot	10,452	11,172	11,797	12,678	13,227	14,159	14,928	16,827	18,561	22,468	21.0	122.6
Washington	50,330	52,914	55,014	60,274	62,225	68,136	72,445	79,258	84,925	94,217	10.9	96.5
Wicomico	30,597	33,191	32,744	34,925	38,183	41,780	43,706	48,370	54,737	60,121	9.8	125.3
Worcester	17,033	18,672	18,858	21,290	20,588	23,794	26,382	26,532	28,854	32,852	13.9	89.4

NOTE: Includes state share of teachers' retirement and social security

Table 7

Total Current Expenditures*: Maryland Public Schools: 1980-81 to 1989-90
(Thousands of Dollars)

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89 (Revised)	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$1,717,489	$1,826,969	$1,903,396	$1,980,320	$2,106,149	$2,262,412	$2,449,656	$2,725,905	$3,021,129	$3,335,386	10.4%	108.4%
Allegany	28,114	29,625	29,977	29,378	30,946	33,158	35,067	37,547	40,551	42,876	5.7	63.8
Anne Arundel	147,662	155,333	167,914	174,257	189,735	204,413	221,911	246,541	270,601	299,813	10.8	122.7
Baltimore City	269,444	283,271	279,143	287,052	301,380	321,373	340,361	372,192	412,714	444,767	7.8	72.8
Baltimore	247,434	258,466	273,624	282,901	294,797	308,464	332,002	354,207	395,580	434,242	9.8	89.4
Calvert	18,409	19,945	21,230	22,744	24,392	26,707	28,708	32,353	37,039	41,692	12.6	159.1
Caroline	9,122	9,580	10,037	10,201	11,015	11,674	12,896	14,752	16,307	17,711	8.6	119.4
Carroll	36,302	39,465	41,685	46,045	50,291	53,702	58,866	68,577	78,167	86,686	10.9	169.3
Cecil	24,048	26,902	29,160	30,497	31,444	34,049	36,341	40,893	44,900	50,636	12.8	133.3
Charles	38,108	40,342	42,266	43,738	46,636	50,244	54,462	62,048	70,260	80,768	15.0	137.0
Dorchester	12,552	12,803	13,082	13,666	14,733	15,568	16,197	17,989	19,380	21,424	10.5	84.6
Frederick	46,536	50,776	55,373	58,111	63,811	68,834	75,672	86,497	98,136	111,089	13.2	170.3
Garrett	11,039	11,138	12,030	12,472	13,340	14,570	15,879	17,561	19,271	21,350	10.8	119.0
Harford	61,611	64,824	69,424	71,285	74,193	79,788	86,769	96,330	106,948	118,883	11.2	109.6
Howard	59,863	64,945	71,297	76,729	84,765	94,959	105,724	120,843	138,022	158,662	15.0	194.6
Kent	6,793	6,932	7,106	6,881	7,397	8,162	8,805	9,729	11,269	12,594	11.8	89.4
Montgomery	291,249	318,842	339,044	357,776	381,936	415,578	452,596	504,423	561,652	626,193	11.5	129.9
Prince George's	277,204	296,773	296,198	303,894	322,138	344,137	375,974	429,815	468,402	508,603	8.6	90.3
Queen Anne's	10,132	10,833	11,893	12,745	13,559	15,474	17,450	19,342	21,165	23,790	12.4	169.7
St. Mary's	26,053	26,032	28,825	30,140	32,282	34,832	38,245	43,320	46,936	51,366	9.4	120.2
Somerset	8,240	8,186	8,264	8,536	8,936	9,621	10,394	11,360	12,361	14,021	13.4	91.5
Talbot	8,781	9,442	10,109	10,582	11,044	11,625	12,141	14,290	15,873	18,366	15.7	120.7
Washington	41,994	43,497	44,871	47,732	50,697	55,155	57,715	63,304	68,625	74,296	8.3	88.3
Wicomico	23,952	25,372	26,339	27,695	30,174	32,256	35,004	39,485	42,868	48,842	13.9	122.6
Worcester	12,846	13,644	14,508	15,264	16,505	18,070	20,475	22,506	24,102	26,716	10.8	120.4

*Includes all local expenditures except tuition payments by one Maryland LEA to another; excludes state teachers' retirement and social security payments

Table 8

Expenditures for Instruction* in Thousands of Dollars
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89 (Revised)	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$1,017,041	$1,063,459	$1,089,146	$1,126,989	$1,206,634	$1,261,604	$1,377,436	$1,507,346	$1,670,447	$1,824,006	9.2%	65.5%
Allegany	17,416	18,464	18,400	17,532	18,788	19,226	20,230	21,396	23,150	24,625	6.4	37.0
Anne Arundel	93,446	97,295	104,343	107,532	115,809	121,249	131,218	142,587	155,028	170,395	9.9	75.1
Baltimore City	148,353	148,722	142,861	144,663	157,929	165,616	175,520	190,613	204,939	215,074	4.9	23.7
Baltimore	152,922	160,160	162,379	171,725	177,284	181,784	197,093	204,662	231,996	244,647	5.5	50.8
Calvert	10,584	11,560	12,140	12,822	14,010	14,579	16,026	17,772	20,446	22,676	10.9	107.9
Caroline	5,226	5,705	5,891	5,820	6,314	6,498	7,512	8,393	9,417	10,279	9.2	95.9
Carroll	21,767	23,528	24,734	27,364	30,023	31,815	34,743	39,526	45,617	50,563	10.8	126.2
Cecil	14,315	15,751	17,081	17,901	18,712	19,522	21,055	23,708	26,117	28,942	10.8	99.1
Charles	21,329	22,397	23,243	23,876	25,149	26,203	29,211	32,875	36,911	41,745	13.1	85.6
Dorchester	7,419	7,253	7,554	7,817	8,506	8,672	9,145	10,054	10,969	11,962	9.1	55.5
Frederick	28,682	30,933	33,182	34,762	39,001	40,266	44,692	50,258	56,947	63,873	12.2	124.7
Garrett	6,215	6,267	6,907	7,157	7,694	7,925	8,842	9,694	10,726	11,383	6.1	83.8
Harford	38,536	38,440	41,707	41,808	44,168	47,264	52,376	57,089	64,880	71,405	10.1	78.8
Howard	34,142	37,376	40,635	43,813	48,458	51,629	58,343	64,954	74,670	84,775	13.5	135.4
Kent	3,696	3,737	3,908	3,699	4,120	4,188	4,499	4,938	5,754	6,502	13.0	60.5
Montgomery	174,733	185,950	195,407	204,992	219,807	233,258	254,035	282,067	314,894	354,148	12.5	86.8
Prince George's	159,682	168,522	163,860	164,627	175,700	182,882	202,841	225,575	245,693	264,543	7.7	46.1
Queen Anne's	5,720	6,069	6,545	6,884	7,444	8,328	9,829	10,855	11,915	13,102	10.0	133.1
St. Mary's	14,441	14,367	15,914	16,406	17,725	18,099	20,183	22,427	24,264	27,043	11.5	77.7
Somerset	4,884	4,679	4,455	4,795	4,897	4,925	5,526	5,958	6,626	7,432	12.2	55.0
Talbot	5,341	5,746	6,119	6,363	6,648	6,856	7,275	8,686	9,647	11,148	15.6	92.4
Washington	25,029	26,217	26,863	28,628	29,967	31,086	33,890	36,664	39,519	42,889	8.5	61.2
Wicomico	14,774	15,608	16,170	16,757	18,340	19,231	21,074	23,511	26,081	29,066	11.4	91.5
Worcester	8,389	8,713	8,848	9,246	10,141	10,503	12,278	13,084	14,241	15,789	10.9	80.4

*Includes expenditures for classroom instruction of regular students and office of the principal; excludes expenditures for adult education and equipment

Table 9

Expenditures for Special Education in Thousands of Dollars
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change	
											One Year	Nine Year
Total State	$151,924	$165,237	$180,483	$191,199	$199,449	$203,118	$222,642	$248,755	$277,909	$307,575	10.7%	102.5%
Allegany	1,810	1,957	1,937	1,934	2,090	2,233	2,386	2,596	2,860	2,958	3.4	63.4
Anne Arundel	11,688	12,756	14,511	14,664	16,227	16,022	17,631	19,079	21,546	24,252	12.6	107.5
Baltimore City	31,516	33,041	37,243	40,937	38,171	44,015	47,542	53,409	57,414	63,820	11.2	102.5
Baltimore	18,429	20,846	22,980	24,609	25,379	24,852	27,548	29,383	34,631	37,668	8.8	104.4
Calvert	1,590	1,766	1,887	2,082	2,119	2,143	2,337	2,490	2,718	3,302	21.5	107.7
Caroline	570	714	662	712	833	751	884	972	1,083	1,229	13.5	115.6
Carroll	2,619	2,889	2,961	3,259	3,815	3,771	4,310	4,866	5,607	6,252	11.5	138.7
Cecil	1,705	2,124	2,411	2,191	2,348	2,486	2,731	3,349	3,702	4,382	18.4	157.0
Charles	3,573	3,716	3,974	4,073	4,413	4,646	5,140	5,593	6,183	6,934	12.1	94.1
Dorchester	456	823	886	925	1,058	1,039	1,149	1,296	1,511	1,717	13.6	276.5
Frederick	2,774	3,173	3,589	3,642	4,233	4,298	4,746	5,306	6,563	7,771	18.4	180.1
Garrett	853	846	843	875	995	1,045	1,276	1,406	1,626	1,707	5.0	100.1
Harford	3,613	3,814	4,020	4,354	4,614	4,704	5,343	5,979	6,927	7,707	11.3	113.3
Howard	5,026	5,715	6,286	6,505	7,187	6,957	8,121	9,202	10,972	12,786	16.5	154.4
Kent	543	586	571	543	576	625	717	772	841	904	7.5	66.5
Montgomery	31,155	33,614	36,467	38,992	41,206	38,568	41,858	47,379	51,935	57,575	10.9	84.8
Prince George's	24,741	27,236	28,660	29,787	32,147	31,320	34,223	38,782	43,033	45,925	6.7	85.6
Queen Anne's	605	646	769	868	918	1,130	1,451	1,574	1,454	1,602	10.2	164.8
St. Mary's	2,382	2,326	2,672	2,788	2,918	3,758	3,773	4,201	4,643	4,977	7.2	108.9
Somerset	462	479	546	532	650	742	802	964	1,091	1,232	12.9	166.7
Talbot	643	635	789	837	902	857	926	1,185	1,378	1,513	9.8	135.3
Washington	2,909	3,005	3,051	3,256	3,562	3,557	3,872	4,256	4,739	5,239	10.6	80.1
Wicomico	1,457	1,604	1,791	1,813	1,940	2,249	2,394	3,065	3,655	4,138	13.2	184.0
Worcester	805	926	977	1,021	1,148	1,350	1,482	1,651	1,797	1,985	10.5	146.6

*Outgoing transfers and equipment are not included

Table 10

Expenditures for Elementary/Secondary Instructional Salaries in Thousands of Dollars
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change	
											One Year	Ten Year
Total State	$1,087,809	$1,146,207	$1,191,314	$1,234,049	$1,322,379	$1,439,301	$1,570,543	$1,717,472	$1,896,551	$2,083,124	9.8%	103.7%
Allegany	17,743	19,163	19,288	18,513	19,653	20,841	22,040	23,307	25,303	26,808	5.9	62.0
Anne Arundel	98,317	102,695	111,921	114,308	123,809	133,320	144,624	157,012	171,383	189,749	10.7	109.4
Baltimore City	166,425	168,514	168,021	171,818	188,258	206,498	218,854	235,606	252,495	272,294	7.8	71.5
Baltimore	162,193	170,655	174,975	186,594	192,459	204,925	222,207	231,107	265,065	281,596	6.2	83.4
Calvert	11,074	12,102	12,883	13,460	14,704	15,881	17,533	19,305	21,892	24,669	12.7	148.8
Caroline	5,312	5,851	5,938	5,937	6,604	7,063	8,140	9,187	10,183	11,311	11.1	131.5
Carroll	22,079	24,456	25,612	28,155	31,269	34,245	37,679	42,952	49,437	55,165	11.6	169.7
Cecil	14,884	16,494	18,182	19,018	19,660	21,660	23,534	26,230	28,726	32,542	13.3	140.2
Charles	23,020	24,352	25,632	26,290	27,686	29,798	32,644	36,823	41,237	46,739	13.3	126.7
Dorchester	7,298	7,473	7,841	8,131	8,913	9,481	10,031	11,153	12,217	13,432	9.9	90.2
Frederick	29,012	31,317	34,312	35,727	40,288	43,769	48,526	54,287	61,555	69,424	12.8	163.9
Garrett	6,507	6,583	7,188	7,484	8,166	8,768	9,814	10,846	11,958	12,794	7.0	120.4
Harford	39,037	39,910	43,175	43,320	45,777	50,381	56,144	61,432	69,174	76,556	10.7	105.6
Howard	35,611	39,190	42,597	45,867	50,300	56,886	64,651	72,248	82,471	94,685	14.8	188.4
Kent	3,770	3,851	4,053	3,977	4,302	4,691	5,038	5,533	6,327	7,190	13.6	96.7
Montgomery	190,122	203,423	216,941	227,901	243,881	269,500	292,886	325,805	359,912	403,419	12.1	131.7
Prince George's	173,844	185,340	183,881	184,052	196,599	212,103	234,321	260,605	281,555	303,578	7.8	77.8
Queen Anne's	5,684	6,096	6,590	6,774	7,621	9,044	10,559	11,664	12,378	13,811	11.6	168.4
St. Mary's	15,356	15,548	16,907	17,637	19,092	20,568	23,206	25,777	27,886	30,996	11.2	123.1
Somerset	4,865	4,711	4,632	4,948	5,135	5,565	6,264	6,760	7,415	8,238	11.1	88.7
Talbot	5,402	5,739	6,175	6,558	6,804	7,353	7,849	9,076	10,156	11,825	16.4	130.1
Washington	26,491	27,720	28,525	30,451	31,917	34,791	37,889	40,983	44,027	47,690	8.3	90.7
Wicomico	15,346	16,213	16,963	17,615	19,015	20,788	22,713	25,559	28,451	31,565	10.9	120.0
Worcester	8,417	8,811	9,082	9,514	10,467	11,382	13,397	14,215	15,348	17,048	11.1	113.4

NOTE: Includes salaries for teachers, aides, principals, guidance counselors, school psychologists, instructional supervisors and others providing instructional services; excludes adult education and cocurricular activities

Table 11

Expenditures for Materials of Instruction* in Thousands of Dollars
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89 (Revised)	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$48,442	$48,494	$44,103	$47,486	$51,235	$53,826	$58,258	$66,768	$73,781	$74,878	1.5%	47.8%
Allegany	1,079	861	619	674	944	973	937	1,132	1,082	988	(8.7)	(7.1)
Anne Arundel	4,649	4,972	4,053	5,268	5,395	6289	6,767	7,175	7,630	7,504	(1.7)	55.1
Baltimore City	6,169	6,388	5,205	5,928	6,059	6628	5,979	9,487	11,057	7,688	(30.5)	(12.1)
Baltimore	5,592	6,067	6,188	5,564	6,120	6280	7,435	7,899	6,779	6,661	(1.7)	16.3
Calvert	790	841	785	891	889	970	925	1,102	1,292	1,344	4.0	70.1
Caroline	323	312	423	399	268	336	344	339	420	409	(2.6)	45.0
Carroll	1,666	1,359	1,414	1,743	1,774	1805	1,900	2,094	2,317	2,648	14.3	89.7
Cecil	829	922	896	885	1,010	888	799	1,254	1,486	1,510	1.6	101.6
Charles	1,189	1,129	1,037	961	1,018	1280	1,817	1,867	1,859	2,179	17.2	83.4
Dorchester	362	355	372	356	384	348	364	382	423	449	6.1	5.4
Frederick	1,444	1,803	1,660	1,748	1,932	1853	2,081	2,423	2,953	3,156	6.9	110.4
Garrett	358	291	372	359	333	350	425	439	511	557	9.0	127.3
Harford	2,564	1,939	2,183	2,159	2,338	2378	2,492	2,639	3,106	3,541	14.0	53.8
Howard	2,194	2,219	2,441	2,655	3,153	3036	3,273	3,805	4,461	5,180	16.1	169.4
Kent	269	272	235	137	225	212	223	229	274	305	11.3	23.5
Montgomery	7,594	7,749	7,011	7,310	8,230	8521	9,408	9,792	12,864	13,505	5.0	79.6
Prince George's	7,056	6,840	4,751	6,086	6,249	7023	7,952	8,680	8,472	9,398	10.9	27.0
Queen Anne's	401	360	374	467	406	406	563	691	851	905	6.3	189.1
St. Mary's	1,024	728	1,207	1,015	1,071	966	1,086	1,175	1,280	1,496	16.9	64.8
Somerset	310	315	251	247	273	253	227	274	343	385	12.2	15.6
Talbot	391	412	438	390	438	408	378	557	531	635	19.6	36.3
Washington	1,026	1,079	936	978	1,109	994	1,064	1,204	1,490	1,662	11.5	48.5
Wicomico	638	675	687	689	999	979	1,198	1,316	1,385	1,762	27.2	181.0
Worcester	525	606	565	577	618	650	621	813	915	1,011	10.5	83.8

*Includes regular and special education for prekindergarten through grade 12

Table 12

Expenditures for Elementary/Secondary Textbooks: Maryland Public Schools: 1980-81 - 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89 (Revised)	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$14,798,818	$10,805,543	$9,488,722	$11,626,937	$14,453,000	$16,174,031	$17,417,163	$21,866,586	$21,943,898	$21,756,490	-0.9%	73.8%
Allegany	205,718	50,821	43,648	73,699	252,051	243,674	226,237	208,673	254,869	199,980	-21.5	18.5
Anne Arundel	717,585	843,125	646,408	828,401	982,597	1,354,757	1,523,315	1,496,763	1,192,255	1,207,395	1.3	19.5
Baltimore City	4,710,109	355,294	56,023	748,996	2,205,890	2,527,057	2,456,944	5,486,991	5,064,943	2,620,966	-48.3	4.2
Baltimore	1,605,513	2,004,988	1,943,365	1,900,652	1,983,450	2,028,874	2,438,845	2,383,626	2,404,151	2,733,527	13.7	72.7
Calvert	172,483	188,700	229,758	261,945	299,012	311,121	299,153	334,940	391,056	445,162	13.8	220.1
Caroline	71,154	71,899	170,765	187,332	110,769	178,969	80,672	215,012	271,745	275,312	1.3	268.9
Carroll	424,528	391,341	275,485	456,713	463,061	492,295	501,479	604,270	658,629	662,321	0.6	98.4
Cecil	291,823	298,471	258,743	260,599	345,992	247,733	196,257	442,048	472,914	506,597	7.1	114.8
Charles	276,869	278,119	240,372	237,876	269,864	353,184	459,569	541,517	558,770	677,026	21.2	161.0
Dorchester	39,439	38,366	36,796	51,042	32,279	48,824	46,292	57,848	50,693	53,137	4.8	-34.3
Frederick	290,701	395,616	395,707	349,642	483,116	457,600	582,306	638,836	760,284	769,689	1.2	69.6
Garrett	141,879	99,094	130,306	130,140	117,492	143,450	181,865	188,967	84,860	164,081	93.4	100.1
Harford	952,227	579,031	750,687	817,395	906,186	871,164	1,055,055	1,080,419	1,244,340	1,349,267	8.4	77.5
Howard	497,178	501,590	583,428	630,057	730,863	734,168	721,680	767,942	983,439	1,329,553	35.2	409.5
Kent	45,175	n/a	21,108	39,555	70,027	67,229	67,061	78,565	80,239	78,324	-2.4	n/a
Montgomery	1,636,345	1,928,635	1,958,624	1,779,948	1,882,887	2,149,367	2,343,447	2,432,657	2,769,817	2,849,850	2.9	69.7
Prince George's	1,635,430	1,907,260	880,730	1,848,236	2,111,128	2,607,329	2,617,989	3,229,397	2,855,706	3,723,673	30.4	98.8
Queen Anne's	270,536	65,546	101,798	167,403	109,656	374,980	383,380	188,152	237,176	155,023	-34.6	-32.0
St. Mary's	202,188	92,812	229,129	259,187	219,996	187,161	209,906	279,962	394,628	403,842	2.3	117.7
Somerset	55,772	71,470	62,053	53,589	62,473	66,902	62,218	82,022	133,107	87,005	-34.6	70.0
Talbot	61,719	90,559	81,311	46,405	47,758	41,689	62,674	115,603	67,191	89,180	32.7	120.9
Washington	281,739	306,521	197,789	252,385	317,648	247,394	305,873	354,754	401,453	422,858	5.3	44.9
Wicomico	124,176	121,743	120,859	129,670	348,158	292,779	406,633	469,013	399,569	675,290	69.0	444.9
Worcester	88,532	124,542	73,830	116,070	100,647	146,331	188,313	188,609	212,064	277,432	30.8	235.1

Table 13

Expenditures for Elementary-Secondary Library Books
Maryland Public Schools: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89 (Revised)	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$6,068,764	$6,460,657	$5,132,945	$4,549,294	$4,413,633	$5,627,927	$6,113,711	$7,223,239	$8,226,951	$8,443,005	2.6%	43.8%
Allegany	277,834	162,776	122,774	129,811	62,283	138,205	144,714	296,281	214,777	131,083	(39.0)	(8.9)
Anne Arundel	434,424	557,819	454,521	426,543	466,218	490,719	530,971	613,527	644,514	637,725	(1.1)	19.7
Baltimore City	604,601	853,774	638,685	387,203	321,099	359,959	270,981	293,488	183,413	311,511	69.8	(40.2)
Baltimore	421,615	427,615	635,005	508,144	205,317	492,756	556,216	949,437	626,812	596,915	(4.8)	(7.1)
Calvert	144,751	123,675	90,797	109,961	100,013	110,123	125,605	138,653	134,985	135,287	0.2	(17.3)
Caroline	44,600	44,311	27,674	28,947	49,743	33,828	45,606	30,924	38,144	36,846	(3.4)	54.3
Carroll	346,126	255,790	92,236	172,081	252,454	216,336	281,435	268,155	222,236	353,915	59.3	54.1
Cecil	83,031	96,596	110,878	71,735	122,868	135,731	75,317	231,428	258,452	207,019	(19.9)	154.9
Charles	179,932	227,596	143,957	121,633	114,196	168,500	318,700	325,242	323,019	399,087	23.5	175.7
Dorchester	38,857	50,055	50,998	40,111	30,520	47,799	42,012	38,181	26,419	36,256	37.2	(10.8)
Frederick	223,717	412,300	300,203	351,553	312,601	193,574	242,936	345,800	350,019	359,865	2.8	48.6
Garrett	35,363	16,830	53,060	25,002	21,237	36,667	44,336	40,266	78,239	69,133	(11.6)	211.9
Harford	446,650	291,095	500,288	322,938	373,709	378,877	339,773	381,207	366,661	437,517	19.3	(11.9)
Howard	298,533	315,520	294,502	339,125	345,433	528,914	378,864	411,256	473,594	613,909	29.6	137.4
Kent	41,123	36,603	34,555	12,208	27,070	28,570	34,463	29,475	30,427	35,716	17.4	47.6
Montgomery	864,010	976,029	790,753	653,930	686,482	1,244,798	1,429,256	1,608,283	3,087,089	2,561,520	(17.0)	208.8
Prince George's	969,776	1,079,809	103,028	224,779	234,909	371,196	468,302	305,388	323,055	399,076	23.5	(60.8)
Queen Anne's	51,895	33,434	47,630	57,574	66,526	0	93,968	108,102	81,982	160,056	95.2	781.1
St. Mary's	159,647	120,231	229,543	191,587	190,394	225,049	188,419	197,708	173,163	316,928	83.0	128.6
Somerset	30,709	30,292	12,307	11,758	17,226	18,143	17,439	19,340	12,505	12,129	(3.0)	(61.7)
Talbot	64,500	64,438	91,525	62,482	60,663	62,051	52,640	99,868	43,448	45,408	4.5	(26.5)
Washington	120,595	137,830	121,238	123,673	154,546	150,943	199,366	207,246	223,549	267,279	19.6	166.0
Wicomico	97,375	100,473	131,604	120,944	142,447	141,851	168,467	183,889	208,756	222,621	6.6	267.3
Worcester	89,100	45,766	55,184	55,572	55,679	53,338	63,925	100,095	101,693	96,204	(5.4)	123.3

Table 14

Cost per Pupil Belonging for Prek-12 Current Expenditures
Maryland Public Schools: 1980-81 - 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$2,600.96	$2,888.57	$3,096.58	$3,404.34	$3,672.77	$3,990.31	$4,300.19	$4,650.73	$5,054.34	$5,460.65	8.0%	140.5%
Allegany	2,387.94	2,699.28	2,772.44	2,881.78	3,143.03	3,361.84	3,591.75	3,911.90	4,241.60	4,489.65	5.8	113.5
Anne Arundel	2,403.22	2,652.14	2,944.25	3,204.16	3,515.09	3,813.25	4,128.23	4,467.11	4,889.18	5,385.05	10.1	157.7
Baltimore City	2,338.46	2,562.32	2,616.33	2,885.08	3,098.60	3,443.97	3,639.97	3,965.85	4,255.14	4,613.84	8.4	124.3
Baltimore	2,867.83	3,228.75	3,523.53	4,017.81	4,315.15	3,465.46	4,943.29	5,162.31	5,722.35	6,006.49	5.0	143.5
Calvert	2,655.70	2,906.03	3,059.46	3,373.87	3,575.04	3,854.38	3,985.16	4,154.94	4,510.55	4,821.59	6.9	111.9
Caroline	2,241.47	2,422.56	2,612.27	2,619.12	2,879.04	3,076.12	3,396.75	3,760.86	4,048.73	4,283.82	5.8	124.7
Carroll	2,062.40	2,299.96	2,466.90	2,819.56	3,051.56	3,250.68	3,568.15	3,892.91	4,320.33	4,736.49	9.6	165.7
Cecil	2,137.42	2,452.30	2,671.45	2,961.80	3,071.63	3,341.91	3,592.77	3,931.81	4,169.63	4,630.23	11.0	150.7
Charles	2,448.14	2,607.83	2,775.23	2,860.24	3,200.65	3,419.11	3,709.63	4,012.31	4,396.36	4,928.76	12.1	142.0
Dorchester	2,634.00	2,740.79	2,842.00	3,074.10	3,359.17	3,698.52	3,862.66	4,174.21	4,550.95	5,056.99	11.1	111.8
Frederick	2,283.94	2,537.91	2,773.66	2,955.20	3,270.32	3,410.66	3,655.45	3,991.87	4,396.78	4,852.38	10.4	147.5
Garrett	2,256.74	2,325.44	2,533.07	2,814.56	2,794.14	3,264.64	3,558.42	3,862.36	4,211.30	4,602.61	9.3	143.0
Harford	2,289.56	2,489.70	2,782.55	3,021.52	3,175.72	3,416.96	3,645.30	3,869.80	4,190.94	4,505.41	7.5	127.7
Howard	2,629.78	2,948.60	3,272.23	3,643.56	3,959.87	4,313.00	4,726.70	5,072.81	5,549.22	6,028.51	8.6	162.2
Kent	2,667.67	2,925.67	3,157.86	3,245.01	3,453.43	3,962.20	4,315.83	4,712.62	5,277.09	5,622.85	6.6	133.2
Montgomery	3,359.11	3,764.02	4,135.63	4,560.42	4,901.45	5,295.02	5,643.57	6,111.85	6,629.50	7,213.13	8.8	148.2
Prince George's	2,589.85	2,923.04	3,040.77	3,292.45	3,577.89	3,931.28	4,326.44	4,805.36	5,157.42	5,470.57	6.1	133.3
Queen Anne's	2,462.25	2,686.41	2,910.51	3,174.27	3,367.29	3,852.69	4,262.23	4,443.58	4,726.82	5,132.51	8.6	149.4
St. Mary's	2,474.11	2,599.31	2,904.30	3,059.77	3,186.08	3,634.98	3,898.11	4,185.04	4,436.57	4,833.87	9.0	141.5
Somerset	2,394.76	2,501.66	2,604.66	2,811.67	3,018.29	3,277.55	3,559.04	3,829.65	4,251.00	4,638.96	9.1	126.4
Talbot	2,515.74	2,808.88	3,039.37	3,327.82	3,490.67	3,767.92	3,859.43	4,342.83	4,722.49	5,304.50	12.3	139.4
Washington	2,364.46	2,588.87	2,741.21	3,105.83	3,359.32	3,701.96	3,934.99	4,181.36	4,567.52	4,867.91	6.6	135.8
Wicomico	2,298.53	2,518.42	2,661.31	2,917.79	3,161.46	3,361.15	3,623.26	3,882.99	4,159.17	4,537.09	9.1	127.8
Worcester	2,777.57	3,120.24	3,370.65	3,672.85	3,895.80	4,189.02	4,730.35	5,032.04	5,267.84	5,649.71	7.2	131.5

*Includes expenditures for administration, instruction, student personnel, health and transportation services, operation and maintenance of plant, and fixed charges; excludes adult education, community services, equipment and debt.

Table 15

Cost per Prek-12 Pupil Belonging for Instruction
Maryland Public Schools: 1980-81 - 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$1,586.11	$1,733.92	$1,886.75	$1,976.71	$2,073.76	$2,280.49	$2,483.39	$2,694.63	$2,946.96	$3,180.10	7.9%	120.4%
Allegany	1,451.29	1,645.22	1,680.94	1,655.73	1,777.12	1,916.70	2,042.32	2,194.89	2,420.21	2,588.24	6.9	95.2
Anne Arundel	1,533.85	1,665.77	1,878.02	1,938.61	2,067.27	2,240.93	2,421.43	2,624.73	2,865.27	3,154.02	10.1	127.9
Baltimore City	1,400.38	1,484.62	1,564.29	1,657.89	1,772.86	1,981.98	2,119.93	2,336.38	2,510.83	2,683.80	6.9	109.4
Baltimore	1,783.28	1,986.04	2,181.64	2,374.26	2,463.92	2,666.57	2,915.41	3,006.46	3,394.10	3,502.67	3.2	117.3
Calvert	1,600.29	1,766.16	1,871.10	1,972.48	2,005.21	2,163.00	2,268.79	2,369.87	2,561.32	2,741.78	7.0	89.9
Caroline	1,301.56	1,432.56	1,573.86	1,483.90	1,568.38	1,714.28	1,965.66	2,177.26	2,371.10	2,532.97	6.8	116.9
Carroll	1,269.97	1,396.40	1,491.50	1,656.28	1,771.29	1,918.92	2,109.07	2,301.37	2,572.70	2,821.14	9.7	144.9
Cecil	1,293.56	1,467.34	1,641.82	1,723.39	1,749.33	1,929.50	2,092.46	2,369.14	2,512.44	2,767.18	10.1	140.4
Charles	1,467.11	1,562.33	1,676.77	1,660.36	1,781.39	1,907.19	2,120.71	2,345.07	2,541.49	2,842.30	11.8	123.8
Dorchester	1,551.81	1,547.80	1,691.66	1,760.30	1,868.13	2,061.31	2,182.19	2,394.86	2,629.27	2,934.52	11.6	98.1
Frederick	1,385.78	1,525.93	1,662.65	1,699.46	1,853.06	1,946.80	2,105.61	2,312.21	2,586.28	2,867.38	10.9	129.4
Garrett	1,314.75	1,330.22	1,489.71	1,583.24	1,536.75	1,797.12	2,021.39	2,186.57	2,428.68	2,598.25	7.0	129.1
Harford	1,403.93	1,457.28	1,655.40	1,706.11	1,807.13	1,978.66	2,149.69	2,283.76	2,529.73	2,699.94	6.7	109.8
Howard	1,568.34	1,762.48	1,999.70	2,140.16	2,200.37	2,439.84	2,706.88	2,934.34	3,205.34	3,501.33	9.2	143.1
Kent	1,546.59	1,622.29	1,859.36	1,800.12	1,902.23	2,140.24	2,352.09	2,592.93	2,914.57	3,139.42	7.7	124.4
Montgomery	2,069.21	2,287.23	2,584.68	2,683.42	2,770.55	3,038.35	3,528.28	3,557.35	3,885.20	4,287.20	10.3	131.6
Prince George's	1,548.54	1,722.61	1,784.74	1,836.05	1,945.13	2,161.43	2,416.72	2,659.40	2,865.10	3,029.88	5.8	107.2
Queen Anne's	1,380.78	1,517.76	1,665.09	1,732.97	1,798.72	2,130.82	2,461.69	2,588.69	2,720.52	2,938.03	8.0	140.0
St. Mary's	1,465.99	1,515.28	1,747.00	1,747.96	1,741.92	1,995.24	2,194.72	2,355.41	2,478.00	2,758.55	11.3	124.3
Somerset	1,444.92	1,459.41	1,476.52	1,594.34	1,602.99	1,749.92	1,945.13	2,133.34	2,411.96	2,683.67	11.3	110.3
Talbot	1,551.44	1,721.74	1,915.95	2,019.80	2,047.29	2,211.37	2,289.85	2,758.61	3,043.44	3,417.57	12.3	136.5
Washington	1,431.85	1,558.06	1,659.15	1,817.49	1,873.62	2,062.82	2,276.64	2,471.45	2,690.40	2,889.12	7.4	123.3
Wicomico	1,405.59	1,538.98	1,642.19	1,720.44	1,809.28	1,975.29	2,129.95	2,346.56	2,558.82	2,803.10	9.5	120.4
Worcester	1,786.75	1,985.30	2,076.60	2,177.90	2,268.30	2,438.49	2,807.39	2,974.11	3,148.62	3,398.76	7.9	108.1

NOTE: Beginning in 1981, Special Education was excluded as a cost of Instruction and reported as a separate category. These costs have been added back for purposes of this time series.

Table 16

Expenditures for School Construction and New Equipment In Thousands of Dollars
Maryland Public Schools: 1980-81 - 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89 (Revised)	1989-90	Percent Change One Year	Percent Change Ten Year
Total State	$127,702	$110,378	$101,133	$80,372	$95,728	$117,090	$142,983	$227,686	$239,926	$342,086	42.6%	164.1%
Allegany	1,779	4,394	2,433	514	1,300	3,594	1,068	374	1,190	1,229	3.3	(46.0)
Anne Arundel	12,471	11,632	4,677	4,623	12,473	7,812	12,318	23,610	29,126	17,596	(39.6)	9.4
Baltimore City	22,197	23,444	23,290	19,544	11,049	8,236	10,383	9,697	21,033	23,594	12.2	3.1
Baltimore	8,224	9,755	7,015	5,438	6,145	15,628	9,693	10,637	11,172	21,448	92.0	52.7
Calvert	2,613	546	2,230	1,330	915	4,244	1,034	6,267	5,793	6,622	14.3	128.7
Caroline	105	380	225	350	475	489	469	881	886	1,220	37.7	63.3
Carroll	4,744	787	989	3,176	4,478	3,975	5,224	6,045	5,520	6,376	15.5	(34.1)
Cecil	2,837	2,617	2,655	224	1,006	979	1,007	1,106	2,532	10,168	301.6	362.4
Charles	3,846	3,395	6,845	4,024	2,451	1,983	8,033	8,236	10,584	6,817	(35.6)	66.9
Dorchester	1,674	1,496	1,448	108	928	277	259	437	584	662	13.4	(81.1)
Frederick	11,212	6,478	4,384	4,738	8,234	7,207	5,332	10,150	10,153	19,400	91.1	88.0
Garrett	569	929	1,775	318	273	3,364	2,475	347	236	535	126.7	(79.1)
Harford	5,242	4,490	3,349	958	1,164	1,917	3,105	3,322	4,104	7,278	77.3	38.7
Howard	7,590	4,315	2,351	3,288	4,143	9,567	12,666	16,301	24,226	22,843	(5.7)	249.1
Kent	67	71	87	25	58	195	132	177	338	406	20.1	488.4
Montgomery	13,336	12,289	18,190	13,800	30,584	28,101	51,296	101,761	71,526	136,902	91.4	1,035.0
Prince George's	17,461	14,306	10,744	8,801	4,083	12,215	10,755	19,617	27,751	42,738	54.0	1,016.2
Queen Anne's	3,926	1,287	75	517	306	395	332	338	1,346	1,331	(1.1)	(11.6)
St. Mary's	1,976	1,034	2,895	2,335	1,759	927	1,637	1,116	3,558	2,811	(21.0)	91.0
Somerset	1,584	176	90	59	74	116	89	135	173	693	300.6	(42.8)
Talbot	71	103	120	158	212	149	106	246	632	699	10.6	37.9
Washington	401	639	1,418	1,562	872	1,322	1,942	4,953	3,632	6,119	68.5	267.5
Wicomico	2,048	2,916	1,923	1,588	2,028	2,384	1,546	1,782	3,511	2,902	(17.3)	238.6
Worcester	1,729	2,899	1,925	2,894	718	2,014	2,082	351	320	1,697	430.3	(48.0)

NOTE: Expenditures for replacement equipment are excluded

Table 17

Assessed Valuation Taxable at Full Rate for County Purposes, in Millions of Dollars
State of Maryland: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change	
											One Year	Ten Year
Total State	$39,130	$42,278	$45,883	$49,831	$54,322	$59,642	$65,476	$72,208	$79,239	$86,994	9.8%	133.1%
Allegany	567	610	657	721	715	775	844	854	853	901	5.6	83.5
Anne Arundel	3,387	3,683	4,018	4,389	4,883	5,671	6,196	6,866	7,439	8,221	10.5	156.3
Baltimore City	3,768	4,005	4,304	4,704	5,108	5,514	5,967	6,521	7,035	7,582	7.8	104.8
Baltimore	6,184	6,605	7,112	7,566	8,081	8,689	9,494	10,427	11,273	12,291	9.0	107.6
Calvert	1,064	1,079	1,117	1,163	1,217	1,257	1,324	1,400	1,508	1,642	8.9	57.4
Caroline	131	140	154	164	178	201	222	242	265	303	14.3	140.5
Carroll	902	960	1,032	1,145	1,212	1,307	1,395	1,556	1,708	1,920	12.4	125.4
Cecil	420	450	496	538	588	635	701	769	871	984	13.0	149.7
Charles	819	874	939	1,004	1,110	1,261	1,371	1,517	1,646	1,806	9.7	129.2
Dorchester	240	256	285	293	308	334	367	393	418	445	6.5	91.0
Frederick	1,037	1,129	1,225	1,339	1,428	1,564	1,736	1,903	2,153	2,418	12.3	139.4
Garrett	250	262	274	289	307	337	369	392	437	480	9.8	94.3
Harford	1,204	1,289	1,372	1,454	1,567	1,684	1,843	2,056	2,300	2,563	11.4	121.9
Howard	1,597	1,744	1,939	2,126	2,363	2,653	3,012	3,387	3,979	4,482	12.6	200.2
Kent	158	168	179	188	202	216	233	256	281	316	12.5	102.6
Montgomery	8,387	9,345	10,303	11,480	12,905	14,257	15,799	17,630	19,574	21,505	9.9	173.7
Prince George's	5,717	6,093	6,606	7,139	7,685	8,322	9,098	9,956	10,842	11,835	9.2	116.0
Queen Anne's	272	308	317	339	371	413	460	516	583	660	13.2	155.8
St. Mary's	434	495	538	573	619	696	777	859	950	1,053	10.8	151.9
Somerset	125	133	142	150	163	178	188	202	216	228	5.6	93.2
Talbot	352	381	415	450	491	547	612	678	755	838	11.0	150.9
Washington	877	938	997	1,036	1,074	1,130	1,202	1,284	1,383	1,523	10.1	79.0
Wicomico	581	618	669	703	737	776	851	939	1,026	1,117	8.9	104.6
Worcester	657	713	793	878	1,010	1,225	1,415	1,605	1,744	1,881	7.9	189.8

Table 18

Assessed Valuation per Pupil in Grades Prek-12*
State of Maryland: 1980-81 to 1989-90

Local Unit	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	Percent Change	
											One Year	Ten Year
Total State	$53,971	$60,706	$68,187	$75,652	$83,694	$92,536	$101,222	$110,384	$119,850	$129,787	8.3%	161.5%
Allegany	43,500	49,258	54,328	61,367	62,971	69,197	76,208	78,074	79,328	84,581	6.6	133.1
Anne Arundel	49,908	56,416	63,495	70,453	79,501	92,581	100,788	111,466	120,712	133,211	10.4	189.6
Baltimore City	29,998	33,539	37,384	42,492	46,933	51,895	56,511	62,233	67,323	72,915	8.3	160.0
Baltimore	65,346	73,716	83,718	92,919	102,620	112,113	123,102	133,842	143,501	152,494	6.3	156.1
Calvert	140,419	144,254	149,039	154,869	159,084	161,011	161,999	162,178	166,779	173,242	3.9	25.2
Caroline	29,540	32,651	37,030	37,819	41,826	46,847	51,461	55,575	59,714	66,597	11.5	137.5
Carroll	47,043	50,899	55,564	62,218	65,503	69,778	74,589	79,851	85,799	95,360	11.1	117.4
Cecil	34,108	37,457	41,790	44,802	51,112	55,019	60,912	66,553	73,393	81,723	11.3	159.5
Charles	48,521	52,416	57,847	59,768	69,659	77,462	84,110	91,737	97,060	105,428	8.6	135.5
Dorchester	47,513	50,196	57,160	59,284	63,225	70,565	77,388	82,289	88,009	95,378	8.4	113.1
Frederick	46,111	50,647	55,393	59,736	64,144	68,343	73,929	79,206	87,683	96,798	10.4	117.1
Garrett	46,524	49,440	52,593	57,103	56,788	67,087	73,505	76,864	85,894	95,345	11.0	110.7
Harford	40,228	46,644	49,673	54,169	59,474	63,408	67,963	73,694	81,044	87,462	7.9	134.2
Howard	65,000	72,568	82,621	91,414	100,277	109,153	121,071	132,231	148,938	160,867	8.0	165.5
Kent	58,466	65,874	74,191	79,605	85,667	94,835	103,598	114,817	124,403	133,857	7.6	146.1
Montgomery	87,412	100,862	114,851	129,374	145,555	159,133	173,969	190,371	207,315	223,936	8.0	183.3
Prince George's	47,474	54,186	61,241	68,139	75,189	83,495	91,759	99,523	107,585	115,499	7.4	158.8
Queen Anne's	60,172	69,838	72,228	76,748	83,166	92,188	99,814	107,027	118,579	131,855	11.2	134.5
St. Mary's	37,999	45,064	50,598	52,360	54,885	64,815	70,481	75,168	81,417	90,709	11.4	166.5
Somerset	34,424	38,010	41,773	44,849	49,962	54,545	57,503	61,869	67,568	70,370	4.1	121.6
Talbot	91,733	103,601	115,148	127,767	140,292	156,972	170,804	188,025	208,515	226,115	8.4	171.4
Washington	45,112	50,356	55,275	59,167	63,092	67,275	72,375	77,529	84,072	91,395	8.7	115.9
Wicomico	50,576	55,431	61,145	565,162	97,937	70,852	76,722	82,364	88,249	94,278	6.8	104.2
Worcester	127,671	146,846	167,521	186,291	210,562	249,551	286,218	321,390	342,311	359,743	5.1	196.6

*Half-time kindergarten pupils are expressed in full-time equivalents in arriving at per pupil costs